

Three Rivers Association Estimated 2010-2011 Budget

Committee Budgets

Youth Committee

Cross Country Championship

Track and Field Championship

	Association	Regional	Association	Regional
Officials	n/a	n/a	\$ 500.00	\$ 2,500.00
Facility/Site	\$ 500.00	\$ 500.00	\$ 2,000.00	\$ 3,500.00
Timing	n/a	\$ 500.00	\$ 500.00	\$ 3,400.00
Officials Food	\$ 100.00	\$ 200.00	\$ 300.00	\$ 600.00
Emergency Medical Tech	\$ 75.00	\$ 200.00	\$ 200.00	\$ 800.00
Rooms	n/a	\$ 500.00	\$ 500.00	\$ 1,500.00
Sub-Total	\$ 675.00	\$ 1,900.00	\$ 4,000.00	\$ 12,300.00

Total Youth \$ 18,875.00

Open/Masters Committee

Expenses	\$ 100.00
Event	\$ 400.00
	<u>\$ 500.00</u>

Total Masters \$ 500.00

LDR Committee

Expenses	\$ 100.00
Prize Monies	\$ 1,000.00
	<u>\$ 1,100.00</u>

Total LDR \$ 1,100.00

Officials Committee

Meeting Expenses	\$ 200.00
Postage	\$ 50.00
Office Supplies	\$ 50.00
Rule Books (Odd Yrs)	\$ 1,400.00
Misc. Equipment	\$ 200.00
	<u>\$ 1,900.00</u>

Total Officials \$ 1,900.00

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Administrative Budgets

President

Expenses	\$	100.00	Total President	\$	100.00
(Sanctions: Postage, Paper, Ink)					

Treasurer

Expenses	\$	500.00	Total Treasurer	\$	500.00
(Postage, Paper, Ink, Envelopes, Checks, etc.)					

Membership

Expenses	\$	500.00	Total Membership	\$	500.00
(Postage, Paper, Ink, Envelopes, Checks, etc.)					

Marketing

Expenses	\$	2,000.00	Total Marketing	\$	2,000.00
(Advertisement, Fund Raising, etc.)					

Support Budgets

Travel - Functions

		<u>Workshops</u>		
	<u>Annual Mtg</u>	<u>Association</u>	<u>Youth</u>	
Transportation	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00	
Hotel	\$ 3,000.00	\$ 500.00	\$ 500.00	
Registration	\$ 1,500.00	\$ 100.00	\$ 100.00	
Sub-Total	\$ 7,500.00	\$ 1,600.00	\$ 1,600.00	Total Travel \$ 10,700.00

Athlete Support

	<u>Event</u>	<u>Youth</u>	<u>Event</u>	
Travel Costs	\$ 250.00	\$ 5,000.00	\$ 250.00	
A-Standard Bonus	\$ 100.00		\$ 100.00	
Medal Bonus	\$ 100.00		\$ 100.00	
Sub-Total	\$ 450.00	\$ 5,000.00	\$ 450.00	Total Travel \$ 5,900.00

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Special Budget - Timing System

	<u>Event</u>
Grant	\$ (2,000.00)
Lynx System	\$ 20,000.00
Extras in budgeted amount	
Sub-Total	<u>\$ 18,000.00</u>

Total Travel \$ 18,000.00

TRA Total Budget **\$ 60,075.00**