

**USATF Three Rivers Association
2018 Budget**

Committee Budgets

	Youth Committee		Cross Country Championship		Track and Field Championship			
	Association	Regional	Association *	Regional*				
Facility/Site	\$ 500	n/a	\$ 3,500	n/a				
Timing	\$ -	n/a	\$ -	n/a				
Officials Food	\$ 100	n/a	\$ 1,000	n/a				
Officials Stipend	\$ -	n/a	\$ 2,000	n/a				
Officials Housing	\$ -	n/a	\$ 500	n/a				
Announcers	\$ -	n/a	\$ 400	n/a				
Emergency Medical Tech	\$ 75	n/a	\$ 250	n/a				
Supplies	\$ -	n/a	\$ 1,000	n/a				
Printing (Programs)	\$ -	n/a	\$ 800	n/a				
Radio/Cart Rental	\$ -	n/a	\$ 450	n/a				
Equipment Hauling	\$ -	n/a	\$ 800	n/a				
PortAPotty	\$ -	n/a	\$ -	n/a				
Sub-Total	\$ 675	\$ -	\$ 10,700	\$ -	Total Youth	\$ 11,375		
Open/Masters Committee								
Expenses	\$ 100							
Event	\$ 400							
Sub-Total	\$ 500				Total Masters	\$ 500		
LDR Committee								
Expenses	\$ 100							
Prize Monies	\$ 1,000							
Sub-Total	\$ 1,100				Total LDR	\$ 1,100		
Officials Committee								
Clinics	\$ 500							
Postage	\$ 50							
Office Supplies	\$ 100							
Starter Blanks	\$ 1,200							
Badges/Rule Books	\$ 600							
Certification Fees	\$ 400							
Misc. Equipment	\$ 200							
Sub-Total	\$ 3,050				Total Officials	\$ 3,050		

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Administrative Budgets

Sanctions \$ 100
(Sanctions, supplies)

Total Sanctions \$ 100

Treasurer \$ 250
(990, checks, supplies)

Total Treasurer \$ 250

Membership \$ 250
(Postage, supplies)

Total Membership \$ 250

Marketing

Development Program \$ 1,000

Web Maintenance \$ 5,100

(Fund Raising, etc) \$ 1,000

Sub-Total \$ 7,100

Total Marketing \$ 7,100

Office Budget

Telephone \$ 1,200

Email Delivery \$ 750

Postage \$ -

Storage Fees \$ 1,000

M&E (Board Mtg) \$ 200

Wufoo Forms \$ 180

Service Fees \$ -

Sub-Total \$ 3,330

Total Office \$ 3,330

Equipment / Implements

(Purchases) \$ 250.00

Total Equipment \$ 250

Computer, Timing & Software

(Subscriptions, etc.) \$ 1,000.00

(Supplies) \$ 100.00

Total Computer \$ 1,100

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Support Budgets

Travel Functions	Annual Meeting**	Youth Region Meets*		Location		
		T&F	X-C			
Transportation	\$ 1,500	n/a	n/a	(Columbus, OH)		
Hotel	\$ 3,000	n/a	n/a			
Registration	\$ 2,000	n/a	n/a			
Per-Diem	\$ 2,000	n/a	n/a			
Reimbursement	n/a	\$ 500	\$ 500			
Sub-Total	\$ 8,500	\$ 500	\$ 500		Total Travel	\$ 9,500
Athlete Support	Youth Travel	Event	Event			
Travel Cost	\$ 5,000	\$ 250	\$ 250			
A-Standard Bonus		\$ 100	\$ 100			
Medal Bonus		\$ 100	\$ 100			
Sub-Total	\$ 5,000	\$ 450	\$ 450		Total Travel	\$ 5,900
						Total 2018
						<u>\$ 43,805</u>

* Travel for TRA Youth Representative

** (1) Plan for 12 attendees every 4th year when it is an election year; this is the maximum number of seated delegates.

(2) Increase in housing to allow for two additional nights for workshop attendees.